

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2022/23</u>		<u>2023/24</u>		<u>2023/24</u>	
	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.77	7.43	7.85	8.03	1.0%	8.2%
Less: Discount	-0.52	-0.50	-0.52	-0.54	1.4%	-6.8%
Sub-total	7.25	6.92	7.34	7.50	1.2%	8.3%
Container	0.03	0.03	0.03	0.03	-0.8%	-0.6%
Cost of Sales	<u>7.28</u>	<u>6.96</u>	<u>7.37</u>	<u>7.53</u>	<u>1.2%</u>	<u>8.2%</u>
Fees	1.55	1.45	1.59	1.46	2.8%	0.7%
Gross Profit	<u>1.55</u>	<u>1.45</u>	<u>1.59</u>	<u>1.46</u>	<u>2.8%</u>	<u>0.7%</u>
Total Payment/Rx	<u>8.83</u>	<u>8.41</u>	<u>8.96</u>	<u>8.99</u>	<u>1.5%</u>	<u>6.9%</u>
Gross Profit %	17.6	17.3	17.8	16.3	1.3%	-5.8%
					<u>%</u>	<u>%</u>
Total NIC £m	51.9	392.5	52.9	427.1	1.9%	8.8%
Total Rx Volume m	6.7	52.8	6.7	53.2	0.8%	0.6%
Total Fees £m	10.4	76.7	10.7	77.7	3.6%	1.3%
Total Gross Profit £m	<u>10.4</u>	<u>76.7</u>	<u>10.7</u>	<u>77.7</u>	<u>3.6%</u>	<u>1.3%</u>