

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2022/23</u>		<u>2023/24</u>		<u>2023/24</u>	
	<u>January</u> per Rx in £	<u>YTD</u> per Rx in £	<u>January</u> per Rx in £	<u>YTD</u> per Rx in £	<u>January</u> %	<u>YTD</u> %
Ingredient Cost	8.02	7.54	7.82	8.00	-2.5%	6.1%
Less: Discount	-0.54	-0.51	-0.51	-0.53	5.5%	-4.3%
Sub-total	7.47	7.03	7.30	7.46	-2.3%	6.2%
Container	0.03	0.03	0.03	0.03	-0.6%	-0.6%
Cost of Sales	<u>7.51</u>	<u>7.06</u>	<u>7.34</u>	<u>7.50</u>	<u>-2.3%</u>	<u>6.2%</u>
Fees	1.56	1.47	1.45	1.47	-6.7%	0.2%
Gross Profit	<u>1.56</u>	<u>1.47</u>	<u>1.45</u>	<u>1.47</u>	<u>-6.7%</u>	<u>0.2%</u>
Total Payment/Rx	<u>9.06</u>	<u>8.53</u>	<u>8.79</u>	<u>8.97</u>	<u>-3.0%</u>	<u>5.2%</u>
Gross Profit %	17.2	17.3	16.5	16.4	-3.7%	-4.8%
					<u>%</u>	<u>%</u>
Total NIC £m	53.3	500.6	54.1	534.5	1.4%	6.8%
Total Rx Volume m	6.7	66.4	6.9	66.8	4.0%	0.6%
Total Fees £m	10.3	97.7	10.0	98.5	-3.0%	0.8%
Total Gross Profit £m	<u>10.3</u>	<u>97.7</u>	<u>10.0</u>	<u>98.5</u>	<u>-3.0%</u>	<u>0.8%</u>