

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2022/23</u>		<u>2023/24</u>		<u>2023/24</u>	
	<u>February</u> per Rx in £	<u>YTD</u> per Rx in £	<u>February</u> per Rx in £	<u>YTD</u> per Rx in £	<u>February</u> %	<u>YTD</u> %
Ingredient Cost	7.98	7.57	7.80	7.98	-2.1%	5.4%
Less: Discount	-0.53	-0.51	-0.46	-0.53	13.5%	-2.7%
Sub-total	7.44	7.06	7.34	7.45	-1.3%	5.6%
Container	0.03	0.03	0.03	0.03	-0.2%	-0.6%
Cost of Sales	<u>7.48</u>	<u>7.09</u>	<u>7.38</u>	<u>7.49</u>	<u>-1.3%</u>	<u>5.5%</u>
Fees	1.56	1.48	1.55	1.48	-1.0%	0.1%
Gross Profit	<u>1.56</u>	<u>1.48</u>	<u>1.55</u>	<u>1.48</u>	<u>-1.0%</u>	<u>0.1%</u>
Total Payment/Rx	<u>9.04</u>	<u>8.57</u>	<u>8.93</u>	<u>8.97</u>	<u>-1.3%</u>	<u>4.6%</u>
Gross Profit %	17.3	17.3	17.4	16.5	0.3%	-4.3%
					<u>%</u>	<u>%</u>
Total NIC £m	49.1	549.7	50.8	585.3	3.4%	6.5%
Total Rx Volume m	6.2	72.6	6.5	73.3	5.7%	1.1%
Total Fees £m	9.6	107.4	10.1	108.6	4.6%	1.1%
Total Gross Profit £m	<u>9.6</u>	<u>107.4</u>	<u>10.1</u>	<u>108.6</u>	<u>4.6%</u>	<u>1.1%</u>