

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2022/23</u>		<u>2023/24</u>		<u>2023/24</u>	
	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> %	<u>YTD</u> %
Ingredient Cost	8.06	7.62	7.75	7.96	-3.8%	4.5%
Less: Discount	-0.55	-0.52	-0.47	-0.52	14.2%	-1.2%
Sub-total	7.51	7.10	7.28	7.44	-3.0%	4.8%
Container	0.03	0.03	0.03	0.03	-0.2%	-0.5%
Cost of Sales	<u>7.54</u>	<u>7.13</u>	<u>7.32</u>	<u>7.47</u>	<u>-3.0%</u>	<u>4.7%</u>
Fees	1.54	1.49	1.54	1.49	-0.1%	0.0%
Gross Profit	<u>1.54</u>	<u>1.49</u>	<u>1.54</u>	<u>1.49</u>	<u>-0.1%</u>	<u>0.0%</u>
Total Payment/Rx	<u>9.09</u>	<u>8.62</u>	<u>8.86</u>	<u>8.96</u>	<u>-2.5%</u>	<u>3.9%</u>
Gross Profit %	17.0	17.2	17.4	16.6	2.5%	-3.8%
					<u>%</u>	<u>%</u>
Total NIC £m	56.7	606.3	51.2	636.6	-9.6%	5.0%
Total Rx Volume m	7.0	79.6	6.6	80.0	-6.0%	0.4%
Total Fees £m	10.9	118.2	10.2	118.8	-6.1%	0.5%
Total Gross Profit £m	<u>10.9</u>	<u>118.2</u>	<u>10.2</u>	<u>118.8</u>	<u>-6.1%</u>	<u>0.5%</u>