

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

|                                | <u>2023/24</u>                     |                                  | <u>2024/25</u>                     |                                  | <u>2024/25</u>           |                        |
|--------------------------------|------------------------------------|----------------------------------|------------------------------------|----------------------------------|--------------------------|------------------------|
|                                | <u>April</u><br><u>per Rx in £</u> | <u>YTD</u><br><u>per Rx in £</u> | <u>April</u><br><u>per Rx in £</u> | <u>YTD</u><br><u>per Rx in £</u> | <u>April</u><br><u>%</u> | <u>YTD</u><br><u>%</u> |
| Ingredient Cost                | 8.53                               | 8.53                             | 8.13                               | 8.13                             | -4.6%                    | -4.6%                  |
| <u>Less: Discount</u>          | <u>-0.51</u>                       | <u>-0.51</u>                     | <u>-0.50</u>                       | <u>-0.50</u>                     | 2.5%                     | 2.5%                   |
| Sub-total                      | 8.02                               | 8.02                             | 7.63                               | 7.63                             | -4.8%                    | -4.8%                  |
| Container Payments + Allowance | 0.04                               | 0.04                             | 0.04                               | 0.04                             | 0.4%                     | 0.4%                   |
| <b>Reimbursement per Item</b>  | <b><u>8.05</u></b>                 | <b><u>8.05</u></b>               | <b><u>7.67</u></b>                 | <b><u>7.67</u></b>               | <b><u>-4.7%</u></b>      | <b><u>-4.7%</u></b>    |
| Fees                           | 1.52                               | 1.52                             | 1.48                               | 1.48                             | -2.6%                    | -2.6%                  |
| <b>Total Payment/Rx</b>        | <b><u>9.57</u></b>                 | <b><u>9.57</u></b>               | <b><u>9.15</u></b>                 | <b><u>9.15</u></b>               | <b><u>-4.4%</u></b>      | <b><u>-4.4%</u></b>    |
|                                |                                    |                                  |                                    |                                  | <u>%</u>                 | <u>%</u>               |
| Total NIC £m                   | 744.6                              | 744.6                            | 790.6                              | 790.6                            | 6.2%                     | 6.2%                   |
| Total Rx Volume m              | 87.3                               | 87.3                             | 97.2                               | 97.2                             | 11.3%                    | 11.3%                  |
| Total Fees £m                  | 132.5                              | 132.5                            | 143.6                              | 143.6                            | 8.4%                     | 8.4%                   |
| <b>Total Gross Profit £m</b>   | <b><u>132.5</u></b>                | <b><u>132.5</u></b>              | <b><u>143.6</u></b>                | <b><u>143.6</u></b>              | <b><u>8.4%</u></b>       | <b><u>8.4%</u></b>     |