

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2023/24</u>		<u>2024/25</u>		<u>2024/25</u>	
	<u>May</u> per Rx in £	<u>YTD</u> per Rx in £	<u>May</u> per Rx in £	<u>YTD</u> per Rx in £	<u>May</u> %	<u>YTD</u> %
Ingredient Cost	8.04	8.05	7.85	7.83	-2.4%	-2.7%
Less: Discount	-0.54	-0.54	-0.47	-0.47	13.2%	12.7%
Sub-total	7.50	7.51	7.38	7.36	-1.6%	-2.0%
Container	0.03	0.03	0.03	0.03	-0.2%	-0.4%
Cost of Sales	<u>7.53</u>	<u>7.54</u>	<u>7.41</u>	<u>7.39</u>	<u>-1.6%</u>	<u>-2.0%</u>
Fees	1.39	1.47	1.43	1.43	2.5%	-3.0%
Gross Profit	<u>1.39</u>	<u>1.47</u>	<u>1.43</u>	<u>1.43</u>	<u>2.5%</u>	<u>-3.0%</u>
Total Payment/Rx	<u>8.92</u>	<u>9.01</u>	<u>8.84</u>	<u>8.82</u>	<u>-0.9%</u>	<u>-2.1%</u>
Gross Profit %	15.6	16.4	16.1	16.2	3.5%	-0.9%
					<u>%</u>	<u>%</u>
Total NIC £m	53.8	104.4	54.2	107.4	0.8%	2.9%
Total Rx Volume m	6.7	13.0	6.9	13.7	3.2%	5.7%
Total Fees £m	9.3	19.1	9.8	19.6	5.8%	2.5%
Total Gross Profit £m	<u>9.3</u>	<u>19.1</u>	<u>9.8</u>	<u>19.6</u>	<u>5.8%</u>	<u>2.5%</u>