

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2023/24</u>		<u>2024/25</u>		<u>2024/25</u>	
	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> %	<u>YTD</u> %
Ingredient Cost	8.13	8.07	7.97	7.88	-1.9%	-2.5%
Less: Discount	-0.55	-0.54	-0.47	-0.47	14.9%	13.4%
Sub-total	7.58	7.53	7.50	7.40	-1.0%	-1.7%
Container	0.03	0.03	0.03	0.03	-0.3%	-0.4%
Cost of Sales	<u>7.61</u>	<u>7.56</u>	<u>7.53</u>	<u>7.44</u>	<u>-1.0%</u>	<u>-1.7%</u>
Fees	1.39	1.44	1.44	1.43	3.9%	-0.8%
Gross Profit	<u>1.39</u>	<u>1.44</u>	<u>1.44</u>	<u>1.43</u>	<u>3.9%</u>	<u>-0.8%</u>
Total Payment/Rx	<u>8.99</u>	<u>9.01</u>	<u>8.97</u>	<u>8.87</u>	<u>-0.2%</u>	<u>-1.5%</u>
Gross Profit %	15.4	16.0	16.1	16.2	4.2%	0.8%
					<u>%</u>	<u>%</u>
Total NIC £m	55.5	159.9	51.4	158.8	-7.4%	-0.7%
Total Rx Volume m	6.8	19.8	6.4	20.2	-5.5%	1.9%
Total Fees £m	9.5	28.6	9.3	28.9	-1.8%	1.1%
Total Gross Profit £m	<u>9.5</u>	<u>28.6</u>	<u>9.3</u>	<u>28.9</u>	<u>-1.8%</u>	<u>1.1%</u>