

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2023/24</u>		<u>2024/25</u>		<u>2024/25</u>	
	<u>July</u> per Rx in £	<u>YTD</u> per Rx in £	<u>July</u> per Rx in £	<u>YTD</u> per Rx in £	<u>July</u> %	<u>YTD</u> %
Ingredient Cost	8.09	8.08	8.15	7.95	0.8%	-1.6%
Less: Discount	-0.55	-0.54	-0.49	-0.47	11.0%	12.8%
Sub-total	7.54	7.53	7.66	7.47	1.6%	-0.8%
Container	0.03	0.03	0.03	0.03	0.1%	-0.2%
Cost of Sales	<u>7.57</u>	<u>7.57</u>	<u>7.70</u>	<u>7.50</u>	<u>1.6%</u>	<u>-0.8%</u>
Fees	1.39	1.43	1.43	1.43	2.6%	0.1%
Gross Profit	<u>1.39</u>	<u>1.43</u>	<u>1.43</u>	<u>1.43</u>	<u>2.6%</u>	<u>0.1%</u>
Total Payment/Rx	<u>8.96</u>	<u>9.00</u>	<u>9.13</u>	<u>8.94</u>	<u>1.8%</u>	<u>-0.7%</u>
Gross Profit %	15.5	15.9	15.7	16.0	0.8%	0.7%
					<u>%</u>	<u>%</u>
Total NIC £m	53.0	212.9	57.4	216.2	8.3%	1.6%
Total Rx Volume m	6.6	26.4	7.0	27.2	7.4%	3.2%
Total Fees £m	9.1	37.7	10.1	39.0	10.3%	3.3%
Total Gross Profit £m	<u>9.1</u>	<u>37.7</u>	<u>10.1</u>	<u>39.0</u>	<u>10.3%</u>	<u>3.3%</u>