

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2023/24</u>		<u>2024/25</u>		<u>2024/25</u>	
	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> %	<u>YTD</u> %
Ingredient Cost	8.10	8.08	8.17	7.99	0.9%	-1.1%
Less: Discount	-0.55	-0.54	-0.48	-0.48	12.6%	12.8%
Sub-total	7.55	7.54	7.70	7.52	1.9%	-0.3%
Container	0.03	0.03	0.03	0.03	-0.5%	-0.3%
Cost of Sales	<u>7.59</u>	<u>7.57</u>	<u>7.73</u>	<u>7.55</u>	<u>1.9%</u>	<u>-0.3%</u>
Fees	1.39	1.42	1.43	1.43	3.5%	0.7%
Gross Profit	<u>1.39</u>	<u>1.42</u>	<u>1.43</u>	<u>1.43</u>	<u>3.5%</u>	<u>0.7%</u>
Total Payment/Rx	<u>8.97</u>	<u>8.99</u>	<u>9.16</u>	<u>8.98</u>	<u>2.1%</u>	<u>-0.1%</u>
Gross Profit %	15.5	15.8	15.7	15.9	1.3%	0.9%
					<u>%</u>	<u>%</u>
Total NIC £m	54.9	267.8	54.9	271.1	-0.2%	1.2%
Total Rx Volume m	6.8	33.1	6.7	33.9	-1.1%	2.4%
Total Fees £m	9.4	47.1	9.6	48.6	2.3%	3.1%
Total Gross Profit £m	<u>9.4</u>	<u>47.1</u>	<u>9.6</u>	<u>48.6</u>	<u>2.3%</u>	<u>3.1%</u>