

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2023/24</u>		<u>2024/25</u>		<u>2024/25</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	8.20	8.10	8.11	8.01	-1.1%	-1.1%
Less: Discount	-0.55	-0.55	-0.48	-0.48	13.2%	12.8%
Sub-total	7.65	7.56	7.64	7.54	-0.2%	-0.3%
Container	0.03	0.03	0.03	0.03	-0.1%	-0.3%
Cost of Sales	<u>7.69</u>	<u>7.59</u>	<u>7.67</u>	<u>7.57</u>	<u>-0.2%</u>	<u>-0.3%</u>
Fees	1.39	1.42	1.44	1.43	3.3%	1.1%
Gross Profit	<u>1.39</u>	<u>1.42</u>	<u>1.44</u>	<u>1.43</u>	<u>3.3%</u>	<u>1.1%</u>
Total Payment/Rx	<u>9.08</u>	<u>9.01</u>	<u>9.11</u>	<u>9.00</u>	<u>0.3%</u>	<u>0.0%</u>
Gross Profit %	15.3	15.7	15.8	15.9	3.0%	1.2%
					<u>%</u>	<u>%</u>
Total NIC £m	53.7	321.5	53.1	324.2	-1.0%	0.8%
Total Rx Volume m	6.5	39.7	6.6	40.5	0.1%	2.0%
Total Fees £m	9.1	56.2	9.4	58.0	3.4%	3.2%
Total Gross Profit £m	<u>9.1</u>	<u>56.2</u>	<u>9.4</u>	<u>58.0</u>	<u>3.4%</u>	<u>3.2%</u>