

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2023/24</u>		<u>2024/25</u>		<u>2024/25</u>	
	<u>October</u> per Rx in £	<u>YTD</u> per Rx in £	<u>October</u> per Rx in £	<u>YTD</u> per Rx in £	<u>October</u> %	<u>YTD</u> %
Ingredient Cost	7.83	8.06	7.96	8.00	1.7%	-0.7%
Less: Discount	-0.51	-0.54	-0.48	-0.48	6.4%	11.9%
Sub-total	7.31	7.52	7.48	7.53	2.3%	0.1%
Container	0.03	0.03	0.03	0.03	0.4%	-0.2%
Cost of Sales	<u>7.35</u>	<u>7.55</u>	<u>7.51</u>	<u>7.56</u>	<u>2.2%</u>	<u>0.1%</u>
Fees	1.59	1.44	1.68	1.47	5.6%	1.9%
Gross Profit	<u>1.59</u>	<u>1.44</u>	<u>1.68</u>	<u>1.47</u>	<u>5.6%</u>	<u>1.9%</u>
Total Payment/Rx	<u>8.94</u>	<u>9.00</u>	<u>9.19</u>	<u>9.03</u>	<u>2.8%</u>	<u>0.4%</u>
Gross Profit %	17.8	16.0	18.3	16.3	2.7%	1.5%
					<u>%</u>	<u>%</u>
Total NIC £m	52.7	374.2	56.0	380.2	6.1%	1.6%
Total Rx Volume m	6.7	46.4	7.0	47.5	4.4%	2.3%
Total Fees £m	10.7	67.0	11.8	69.8	10.2%	4.3%
Total Gross Profit £m	<u>10.7</u>	<u>67.0</u>	<u>11.8</u>	<u>69.8</u>	<u>10.2%</u>	<u>4.3%</u>