

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2023/24</u>		<u>2024/25</u>		<u>2024/25</u>	
	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.85	8.03	7.95	8.00	1.3%	-0.5%
Less: Discount	-0.52	-0.54	-0.48	-0.48	7.3%	11.4%
Sub-total	7.34	7.50	7.47	7.52	1.9%	0.3%
Container	0.03	0.03	0.03	0.03	0.9%	0.0%
<b>Cost of Sales</b>	<b><u>7.37</u></b>	<b><u>7.53</u></b>	<b><u>7.50</u></b>	<b><u>7.55</u></b>	<b><u>1.9%</u></b>	<b><u>0.3%</u></b>
Fees	1.59	1.46	1.69	1.50	6.2%	2.4%
<b>Gross Profit</b>	<b><u>1.59</u></b>	<b><u>1.46</u></b>	<b><u>1.69</u></b>	<b><u>1.50</u></b>	<b><u>6.2%</u></b>	<b><u>2.4%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.96</u></b>	<b><u>8.99</u></b>	<b><u>9.20</u></b>	<b><u>9.05</u></b>	<b><u>2.6%</u></b>	<b><u>0.7%</u></b>
Gross Profit %	17.8	16.3	18.4	16.5	3.5%	1.8%
					<u>%</u>	<u>%</u>
Total NIC £m	52.9	427.1	52.9	433.1	0.1%	1.4%
Total Rx Volume m	6.7	53.2	6.7	54.2	-1.2%	1.9%
Total Fees £m	10.7	77.7	11.3	81.1	5.0%	4.4%
<b>Total Gross Profit £m</b>	<b><u>10.7</u></b>	<b><u>77.7</u></b>	<b><u>11.3</u></b>	<b><u>81.1</u></b>	<b><u>5.0%</u></b>	<b><u>4.4%</u></b>