

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2023/24</u>		<u>2024/25</u>		<u>2024/25</u>	
	<u>December</u>	<u>YTD</u>	<u>December</u>	<u>YTD</u>	<u>December</u>	<u>YTD</u>
	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>%</u>	<u>%</u>
Ingredient Cost	7.89	8.02	7.94	7.99	0.6%	-0.4%
Less: Discount	-0.52	-0.54	-0.48	-0.48	8.7%	11.1%
Sub-total	7.37	7.48	7.46	7.51	1.2%	0.4%
Container	0.03	0.03	0.03	0.03	1.1%	0.1%
Cost of Sales	<u>7.40</u>	<u>7.52</u>	<u>7.49</u>	<u>7.55</u>	<u>1.2%</u>	<u>0.4%</u>
Fees	1.59	1.48	1.69	1.52	6.0%	2.9%
Gross Profit	<u>1.59</u>	<u>1.48</u>	<u>1.69</u>	<u>1.52</u>	<u>6.0%</u>	<u>2.9%</u>
Total Payment/Rx	<u>8.99</u>	<u>8.99</u>	<u>9.18</u>	<u>9.06</u>	<u>2.1%</u>	<u>0.8%</u>
Gross Profit %	17.7	16.4	18.4	16.8	3.9%	2.1%
					<u>%</u>	<u>%</u>
Total NIC £m	53.4	480.5	54.7	487.8	2.6%	1.5%
Total Rx Volume m	6.8	59.9	6.9	61.1	2.0%	1.9%
Total Fees £m	10.7	88.5	11.6	92.7	8.1%	4.8%
Total Gross Profit £m	<u>10.7</u>	<u>88.5</u>	<u>11.6</u>	<u>92.7</u>	<u>8.1%</u>	<u>4.8%</u>