

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2023/24</u>		<u>2024/25</u>		<u>2024/25</u>	
	<u>January</u>	<u>YTD</u>	<u>January</u>	<u>YTD</u>	<u>January</u>	<u>YTD</u>
	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>%</u>	<u>%</u>
Ingredient Cost	7.82	8.00	7.97	7.99	2.0%	-0.1%
Less: Discount	-0.51	-0.53	-0.48	-0.48	6.4%	10.6%
Sub-total	7.30	7.46	7.49	7.51	2.6%	0.6%
Container	0.03	0.03	0.03	0.03	0.1%	0.1%
Cost of Sales	<u>7.34</u>	<u>7.50</u>	<u>7.53</u>	<u>7.54</u>	<u>2.6%</u>	<u>0.6%</u>
Fees	1.45	1.47	1.84	1.55	26.5%	5.3%
Gross Profit	<u>1.45</u>	<u>1.47</u>	<u>1.84</u>	<u>1.55</u>	<u>26.5%</u>	<u>5.3%</u>
Total Payment/Rx	<u>8.79</u>	<u>8.97</u>	<u>9.36</u>	<u>9.10</u>	<u>6.5%</u>	<u>1.4%</u>
Gross Profit %	16.5	16.4	19.6	17.1	18.8%	3.8%
					<u>%</u>	<u>%</u>
Total NIC £m	54.1	534.5	55.4	543.2	2.4%	1.6%
Total Rx Volume m	6.9	66.8	6.9	68.0	0.4%	1.7%
Total Fees £m	10.0	98.5	12.8	105.5	27.1%	7.1%
Total Gross Profit £m	<u>10.0</u>	<u>98.5</u>	<u>12.8</u>	<u>105.5</u>	<u>27.1%</u>	<u>7.1%</u>