

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2023/24</u>		<u>2024/25</u>		<u>2024/25</u>	
	<u>March</u>	<u>YTD</u>	<u>March</u>	<u>YTD</u>	<u>March</u>	<u>YTD</u>
	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>per Rx in £</u>	<u>%</u>	<u>%</u>
Ingredient Cost	7.75	7.96	8.02	7.99	3.5%	0.4%
Less: Discount	-0.47	-0.52	-0.48	-0.48	-3.2%	8.5%
Sub-total	7.28	7.44	7.54	7.51	3.5%	1.0%
Container	0.03	0.03	0.03	0.03	-0.8%	0.0%
Cost of Sales	<u>7.32</u>	<u>7.47</u>	<u>7.57</u>	<u>7.55</u>	<u>3.5%</u>	<u>1.0%</u>
Fees	1.54	1.49	1.84	1.60	19.3%	7.6%
Gross Profit	<u>1.54</u>	<u>1.49</u>	<u>1.84</u>	<u>1.60</u>	<u>19.3%</u>	<u>7.6%</u>
Total Payment/Rx	<u>8.86</u>	<u>8.96</u>	<u>9.42</u>	<u>9.14</u>	<u>6.3%</u>	<u>2.1%</u>
Gross Profit %	17.4	16.6	19.6	17.5	12.3%	5.4%
					<u>%</u>	<u>%</u>
Total NIC £m	51.2	636.6	53.4	646.4	4.2%	1.5%
Total Rx Volume m	6.6	80.0	6.7	80.9	0.6%	1.2%
Total Fees £m	10.2	118.8	12.3	129.3	20.1%	8.9%
Total Gross Profit £m	<u>10.2</u>	<u>118.8</u>	<u>12.3</u>	<u>129.3</u>	<u>20.1%</u>	<u>8.9%</u>